



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 04 s.d. 06

NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	648716 BALAI PENGUJIAN STANDAR INSTRUMEN TANAMAN JERUK DAN BUAH SUBTROPISKA	PAGU REALISASI	4,585,768,000 1,277,609,752 (27.86%)	6,494,463,000 1,633,640,832 (25.15%)	382,500,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	11,462,731,000 2,911,250,584 (25.40%)
		SISA	3,308,158,248	4,860,822,168	382,500,000	0	0	0	0	0	0	8,551,480,416
GRAND TOTAL		PAGU REALISASI	4,585,768,000 1,277,609,752 (27.86%)	6,494,463,000 1,633,640,832 (25.15%)	382,500,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	11,462,731,000 2,911,250,584 (25.40%)
		SISA	3,308,158,248	4,860,822,168	382,500,000	0	0	0	0	0	0	8,551,480,416