



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 03

NO	Kode   Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	648716   BALAI PENGUJIAN STANDAR INSTRUMEN TANAMAN JERUK DAN BUAH SUBTROPIKA	PAGU REALISASI	4,585,768,000 818,192,173 (17.84%)	6,494,463,000 766,717,799 (11.81%)	382,500,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	11,462,731,000 1,584,909,972 (13.83%)
		SISA	3,767,575,827	5,727,745,201	382,500,000	0	0	0	0	0	0	9,877,821,028
GRAND TOTAL		PAGU REALISASI	4,585,768,000 818,192,173 (17.84%)	6,494,463,000 766,717,799 (11.81%)	382,500,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	11,462,731,000 1,584,909,972 (13.83%)
		SISA	3,767,575,827	5,727,745,201	382,500,000	0	0	0	0	0	0	9,877,821,028