



## REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 06

NO	Kode   Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	648716   BALAI PENGUJIAN STANDAR INSTRUMEN TANAMAN JERUK DAN BUAH SUBTROPISKA	PAGU REALISASI	4,585,768,000 2,095,801,925 (45.70%)	6,494,463,000 2,400,358,631 (36.96%)	382,500,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	11,462,731,000 4,496,160,556 (39.22%)
		SISA	2,489,966,075	4,094,104,369	382,500,000	0	0	0	0	0	0	6,966,570,444
GRAND TOTAL		PAGU REALISASI	4,585,768,000 2,095,801,925 (45.70%)	6,494,463,000 2,400,358,631 (36.96%)	382,500,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	11,462,731,000 4,496,160,556 (39.22%)
		SISA	2,489,966,075	4,094,104,369	382,500,000	0	0	0	0	0	0	6,966,570,444